

**HAMBLETON DISTRICT COUNCIL**

**Report To:** Cabinet  
13 September 2011

**Subject:** FORWARD PLAN

**All Wards  
Scrutiny Committees  
Leader of Council: Councillor N W Huxtable**

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**1.0 PURPOSE AND BACKGROUND:**

- 1.1 The purpose of this report is to obtain approval to a Forward Plan of items to be considered by Cabinet.
- 1.2 Under the Council's Executive Arrangements, the Cabinet is obliged to set out its programme of work for the coming four months, as far as it is known, in a Forward Plan.
- 1.3 The Plan has to be made publicly available and is updated on the 15<sup>th</sup> of each month on a rolling basis for the following four month period. By its nature, the Plan cannot be an exhaustive list but it does give an indication of those decisions which it is known the Cabinet will have to consider in the period concerned.

**2.0 DECISION SOUGHT:**

- 2.1 The most recent version of the Forward Plan (September to December 2011), will be circulated at the meeting for approval.

**3.0 RECOMMENDATION:**

- 3.1 It is recommended that Cabinet endorses the Forward Plan submitted with this report.

CALLUM MCKEON

**Background papers:** None

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**Forward Plan – Cabinet decisions anticipated in the period September – December 2011**

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The items on the attached Plan which are denoted by an asterisk (\*) are regarded as being key decisions.

The members of the Cabinet are:

Councillor N W Huxtable	–	Leader of the Council
Councillor R Kirk	–	Deputy Leader and Cabinet Member for Corporate Management
Councillor N D Clack	–	Cabinet Member for Partnerships
Councillor B Phillips	–	Cabinet Member for Customer Services
Councillor T Swales	–	Cabinet Member for Housing and Planning
Councillor P R Wilkinson	–	Cabinet Member for Leisure and Health

**If you have views or comments on any matter in this Plan that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 0845 1211 555 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at [www.hambleton.gov.uk](http://www.hambleton.gov.uk)**

Timescale	Items to be considered (including significant report content)	Date decision will be made by Cabinet	Documents to be submitted	Proposed consultees	Consultation method	Cabinet Member	Contact
<b>September 2011</b>	<u>Public Open Space, Sport and Recreation Action Plans</u> - To endorse completed Action Plans	13 September 2011	Report	None	None	Leisure and Health	D Goodwin
	<u>Revenue, Capital and Reserve Fund Monitoring 2011/12</u> - To report on the first quarter's monitoring of the Revenue, Capital and Reserve Fund budgets	13 September 2011	Report	None	None	Corporate Management	D Simpson
<b>October 2011</b>	<u>Revenue, Capital and Reserve Fund Monitoring 2011/12</u> - To report on the second quarter's monitoring of the Revenue, Capital and Reserve Fund budgets	18 October 2011	Report	None	None	Corporate Management	D Simpson
	<u>Fees and Charges 2012/13</u> - To present proposals for fees and charges applicable to 2012/13	18 October 2011	Report	None	None	Corporate Management	D Simpson
	<u>Setting Local Planning Fees</u>	18 October 2011	Report	Users of the planning service	Written and e-consultation	Housing and Planning	M Cann
	<u>Business Plan</u>	18 October 2011	Report	Scrutiny Committees	Report	Leader	E Smith
	<u>Development Contribution Calculation Mechanisms for the Bedale Foot and Cycleway Scheme – LDF Proposal BC3</u> - This report concerns further work undertaken to establish a method of calculating contributions from developers towards the delivery of the Bedale Foot and Cycleway Scheme – Proposal BC3 in the Local Development Framework (LDF) Allocations document.	18 October 2011	Report	None	None	Housing and Planning	M Jewitt
	<u>Strategic Transport Improvement Master Plan (STIMP) – Policy Statement and Intervention Plans</u> - To provide information on the STIMP and seek approval of the principles of the STIMP	18 October 2011	Report	None	None	Housing and Planning	M Jewitt

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	<u>Public Open Space, Sport and Recreation Action Plans</u> - To endorse completed Action Plans	18 October 2011	Report	None	None	Leisure and Health	D Goodwin
<b>November 2011</b>	<u>Investment Management Performance – Interim Report</u> - To update Members on the performance of the in-house team at the half-yearly point	29 November 2011	Report	None	None	Corporate Management	D Simpson
	<u>Public Open Space, Sport and Recreation Action Plans</u> - To endorse completed Action Plans	29 November 2011	Report	None	None	Leisure and Health	D Goodwin
	<u>Review of Area Forums</u> - To consider the future of Area Forums	29 November 2011	Report	Area Forums	Report & Meetings	Partnerships	S Walbran
	<u>Options for the CCTV Service</u> - To consider options for the future of the Council's CCTV service.	29 November 2011	Report	Community Safety Partners	Report	Partnerships	M Jewitt
<b>December</b>	<u>Public Open Space, Sport and Recreation Action Plans</u> - To endorse completed Action Plans	13 December 2011	Report	None	None	Leisure and Health	D Goodwin
	<u>Fees and Charges 2012/13</u> - To present proposals for fees and charges applicable to 2012/13	13 December 2011	Report	None	None	Corporate Management	D Simpson
	<u>Tenders for Recycling Contract</u> - To approve a tender for a new joint recycling project	13 December 2011	Report	None	None	Customer Services	M Jewitt